



Title: **Draft Corporate Plan 2015-2019**

Wards Affected: **All**

To: **Overview and Scrutiny Board** On: **8th July 2015**

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1. Key points and Summary

- 1.1 The draft Corporate Plan 2015-2019 prepared by the Mayor and the Executive sets out the strategic ambitions for the Council over the next four years and the principles within which the Council will operate.
- 1.2 The Corporate Plan acknowledges the financial challenge the Council faces and sets principles as to how to achieve our ambitions within reducing resources.
- 1.3 Consultation on the draft Corporate Plan is currently taking place and Overview and Scrutiny is asked to consider and comment on the plan.

2. Background

- 2.1 The Draft Corporate Plan 2015-2019 is the Council's key strategic planning document setting out the overarching ambitions for the next four years
- 2.2 Set against the significant challenge of expected reductions in funding, the plan identifies two ambitions for a prosperous and healthy Torbay and three principles within which the Council will operate, namely:
 - Using reducing resources to best effect
 - Reduce demand through prevention and innovation
 - Integrated and joined approach.
- 2.3 While there is no statutory requirement to have a Corporate Plan, being clear about our ambitions gives the Council, our staff, partners and the community a clear understanding of what we seek to achieve and how to prioritise our spending.
- 2.4 The draft Corporate Plan identifies the need to explore new and innovative ways to deliver services, as well as the need to integrate with our partners to maximise value for money and deliver the best possible outcomes for our communities.

2.5 The Council will be developing long term 'Corporate Plan Delivery Plans' which will underpin this Corporate Plan. These Delivery Plans will detail how the Corporate Plan will be translated into targeted actions to achieve our ambitions within a continued reducing budget.

2.6 A Performance Management Framework will be developed to monitor our progress and delivery against the Corporate Plan and delivery plans.

3. Consultation

3.1 The Draft Corporate Plan 2015-2019 is currently out for public consultation and has been published on the Council's website.

3.2 The consultation has been forwarded to our partner organisations, promoted with the public through social media and promoted to elected members and staff to gauge a range of views on the ambitions and principles identified within the draft plan.

3.3 Overview and Scrutiny Board as part of the consultation process are asked to consider this plan and feedback their comments.

Steve Parrock
Executive Director Operations and Finance

Appendices

Appendix 1

Draft Corporate Plan 2015-2019